

HOMELAND SECURITY GRANT PROGRAM

FFY 2015 Investment Budget *For Public Comment*



Department of Military Affairs/Wisconsin Emergency Management

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Department of Military Affairs/Wisconsin Emergency Management
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Table of Contents

About this document..... 3

Introduction 4

Budget Breakdown 6

Risk Assessment7

Communications Interoperability..... 9

Critical Infrastructure 11

Cyber Security..... 13

Emergency Regional Response Teams 14

Intelligence & Information Sharing 16

NIMS Implementation Training & Exercising 19

UASI Planning & Implementation.....22

WEM Administration & Planning.....23

Whole Community Preparedness..... 24

About this document

This document provides summary information on proposed FFY2015 investment justifications that the Department of Military Affairs/Wisconsin Emergency Management (DMA/WEM) plans to submit to FEMA as part of Wisconsin's Homeland Security Grant Program application.

Included in the document is an introduction, risk assessment, a comprehensive budget identifying investments totaling \$3,978,000 and summaries describing and further detailing each justification area. Each investment justification is also linked to core capabilities, as required by FEMA.

The draft investment budget will be posted on the WEM website for public comment until May 13, 2015. All residents of Wisconsin are encouraged to provide feedback on the plan to WEM via email at Shannon.Ladwig@Wisconsin.gov. At the end of the public comment period, WEM will make final revisions and submit the budget in the form of a grant application to FEMA.

Introduction

The Department of Military Affairs/Wisconsin Emergency Management (DMA/WEM) has developed the draft Wisconsin Homeland Security Grant Program (HSGP) investment budget for federal fiscal year (FFY) 2015. Investment summaries and budgets for all of the proposed investments are provided in this document.

The grant program, funded through FEMA, helps to protect Wisconsin's communities by building the capacity to prevent, respond to, and recover from a catastrophic incident. DMA/WEM is the State Administrative Agency (SAA) for the program.

DMA/WEM works directly with a broad spectrum of emergency response agencies at all levels of government in developing investments to improve the state's preparedness through planning, training, exercising, and the acquisition of specialized equipment. The program focuses on a number of priorities that include building interoperable communications, improving information sharing, developing regional emergency response, and increasing community preparedness.

Wisconsin's investments support the 2012-2015 State Homeland Security Strategy, which was updated by the Homeland Security Council and approved by Governor Scott Walker in July 2012. The strategy, available for download at <http://homelandsecurity.wi.gov>, serves as the guide for homeland security funding. In addition to supporting the statewide strategy, the investment budget is also designed to meet key federal grant requirements, such as the allocation of at least 25% to law enforcement activities and a pass-through of 80% to local governments. The local pass-through requirement is met by a combination of direct grants and agreements between state and local agencies.

The state's draft investment budget was developed through outreach to the public safety and emergency management communities through a number of working groups and committees used by DMA/WEM. The projects funded in these Investment Justifications were reviewed and prioritized by the Homeland Security Funding Advisory Committee on April 30, 2015. The committee consists of representatives from local fire and law enforcement agencies, EMS, tribal public safety, state agencies, non-profits, and the private sector. Local representatives are appointed by the state's public safety associations. Current membership of the committee represents the following organizations:

Badger State Sheriffs Association	Department of Natural Resources
Wisconsin State Fire Chiefs Association	Department of Transportation
Wisconsin Chiefs of Police Association	Dept. of Ag, Trade and Consumer Protection
Wisconsin EMS Association	Department of Administration
Wisconsin Emergency Management Assoc.	Department of Health Services
WI Tribal Emergency Mgmt. Assoc.	Department of Justice
Voluntary Organizations Active in Disaster	Wisconsin Emergency Management
Milwaukee Urban Area Security Initiative	Department of Children and Families
SE WI Homeland Security Partnership	

Budget Breakdown

In FFY2015, Wisconsin will receive a total of \$3,978,000 in State Homeland Security Program (SHSP) grant funding.

The Homeland Security Funding Advisory Committee met on April 30, 2015 and made funding recommendations that resulted in the nine Investment Justifications outlined below. This year's allocation was the same as last year and most projects are being continued from previous years. There is an increase in funding to a few specific investments including Critical Infrastructure, Cyber Security, Emergency Regional Response Teams, and Intelligence & Information Sharing. These increases are related to building new capabilities.

FY15 Investments	Total
Communications Interoperability	\$354,000
Critical Infrastructure	\$81,000
Cyber Security	\$98,750
Emergency Regional Response Teams	\$1,386,250
Intelligence & Information Sharing	\$720,000
NIMS Implementation Training & Exercising	\$629,645
UASI Planning & Implementation	\$135,000
WEM Administration & Planning	\$463,355
Whole Community Preparedness	\$110,000
Total:	\$3,978,000

* Law Enforcement Allocation: Across all investments, at least \$994,500 (25%) is allocated for law enforcement activities.

** Local Government Pass-through: at least \$3,182,400 (80%) will be allocated for local projects.

Risk Assessment

Wisconsin faces a wide array of risks from natural and other hazards. Flooding and tornadoes are the most frequent and damaging natural hazards in the state, followed by severe winter storms and wildfires¹. Since 2007, flooding has been the major cause of damage in the state. In fact, 2008 flooding was the most expensive disaster in state history. This event had damages exceeding \$765 million, and more than 40,000 households requested assistance from FEMA. In 2010, Wisconsin received major Presidential Disaster Declarations for flooding in August and September. Wisconsin has an average of 21 tornadoes a year and ranks 17th nationally in frequency and number of fatalities.

In addition to natural disasters, Wisconsin's risks include hazardous materials incidents along transportation corridors and pipelines, and in areas which store and use quantities of those materials.

A working group of state officials led by Wisconsin Emergency Management annually tracks and updates Wisconsin's statewide assessment of critical infrastructure and key resources. Wisconsin's most critical infrastructure includes electrical utilities, large water systems, pipelines, information technology and communications infrastructure, the food and agriculture industries, critical manufacturing, and large public gathering sites.

The state also recognizes the concentration of risk in Wisconsin's highest population centers, particularly Milwaukee and Madison. A recent comprehensive long-term study of the nexus between crime and terrorism in the U.S. notes that terrorist activities have concentrated in certain "hot spots"². In addition, data on the distance between where a terrorist lives and conducts pre-operational activity or attacks indicates that terrorists will limit their activity to approximately 50-200 miles distance, making the southeast and southwest regions' proximity to Chicago and the west-central region's proximity to Minneapolis additional risk factors³. Wisconsin's investments take a statewide all-hazards approach in order to most effectively address a distributed array of risks. Any incident that occurs will require that responders are able to work within a NIMS framework, have the ability to communicate with each other, have proper experience from training and exercising, and access to the proper vetted information.

¹ Wisconsin Emergency Management, *State of Wisconsin Hazard Mitigation Plan, 2004*

² START, "Hot Spots of Terrorism and Other Crimes in the United States, 1970 to 2008," 24 January 2012.

³ NIJ Document No.: 214217, *Pre-Incident Indicators of Terrorist Incidents: The Identification of Behavioral, Geographic, and Temporal Patterns of Preparatory Conduct*, May 2006.

Specialized emergency response capabilities such as SWAT, bomb, and collapse rescue are also available statewide.

In addition, the implementation of Wisconsin's investments will use risk-based allocation methodologies that take into account for areas of concentrated risk in high-population areas of the southern portion of the state. The state also assesses risk by conducting a comprehensive Threat and Hazardous Incident Risk Assessment (THIRA). The THIRA was completed in December 2014 and it is updated on an annual basis in accordance with federal grant guidance.

Communications Interoperability

FY15 Funding Amount: \$354,000

Investment description

This investment continues to fund an existing interoperability communications initiative. Wisconsin's Interoperability initiatives are based upon gaps identified in the Wisconsin Statewide Communications Interoperability Plan (SCIP). The SCIP includes goals and objectives related to statewide and regional interoperability governance, planning, training, exercising and operations. The SCIP is available for download at <http://interop.wi.gov> . FY15 funding will be used to fund four projects.

1. A WISCOM viability study: As WISCOM continues to grow and expand across the state; more counties look at WISCOM for their communication needs, or interoperability for mutual aid communications with neighboring counties. There is a need to assess not only WISCOM's viability, but also its capability as it continues to expand to meet user demands.

The Wisconsin Interoperable System for Communications (WISCOM) is a shared radio trunking system that first responders in communities across the state will use to communicate during a major disaster or large-scale incident. The project is a statewide 5 channel VHF digital trunking network that will provide mobile radio coverage of 95% of the state. WISCOM will support up to four simultaneous conversation paths during an incident, across a scalable geographic area to include statewide voice communications. This dramatically increases the current capacity available with statewide mutual aid channels and allowing responders from any area of the state to assist another community without losing communication capabilities. The cost for the viability study is \$130,000.

2. Two engineering studies for Juneau County and Greenfield Police Department. Each agency migrated onto WISCOM using coverage maps to identify tower locations, coverage, and capacity. The need exists to examine the current coverage capabilities within each region to identify; current system coverage and capacity as well as complete an analysis of coverage and capacity needs, and an analysis of current and necessary subscriber units and equipment. The cost of each study is \$30,000.

3. IFERN Base Station for MABAS: IFERN is a single common frequency used to dispatch MABAS (Mutual Aid Box Alarm System) departments. This will be the fifth year of

funding for this project. Three counties will be awarded grant funds in the amount of \$18,000 each to purchase and install a base station. This project has a cost share as costs over this amount will be the local's responsibility.

4. Regional Interoperability Coordinators (RICs): This project will continue at a reduced level of funding and will undergo a re-organization. The RICs were established in 2010 and were supported with Interoperable Emergency Communications Grant Program (IECGP) funding. Each identified region within Wisconsin Emergency Management (WEM) currently has a Regional SCIP Coordinator and a Regional Council. The goal of the RIC and Council is to continue to ensure that interoperability implementations address local concerns and unique circumstances, as well as providing consistency in coordination and communication. The RICs assist locals with exercises, communication plans, asset resource data entry into Communication Assets Survey & Mapping (CASM), RCALL, and regional council meetings. The amount allocated was \$110,000.

FY15 Expected Accomplishments:

1. WISCOM Viability Study will provide a broad overview of how the system is operating currently, and identify possible enhancements or improvements that could be implemented to improve communications through the state. Funding mechanisms need to be identified to support WISCOM functionality and maintenance. The report will provide a strategic roadmap for the future.
2. Engineering Studies for Juneau County and the City of Greenfield to provide:
 - Analysis of coverage capabilities and capacity needs
 - Analysis of current and necessary subscriber units and equipment
 - Identify potential weakness with the local systems or equipment and determine enhancements to the system.
3. IFERN Base Station for MABAS will be installed at the following counties upon the completion of an Environmental Historic Preservation (EHP):
 - Florence County
 - Langlade County
 - Marinette County
4. Regional Interoperability Coordinators (RICS):
Deliverables will be developed as part of the re-organization but will likely include;
 - Continue to coordinate and conduct regional SCIP council meetings
 - continue to participate in local exercise and evaluation

- Arrange RCALL at least on a monthly basis

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning (personal)	\$300,000
Organization	\$
Equipment	\$54,000
Training	\$
Exercises	\$
Total:	\$354,000

Core Capabilities Operational Communications

Critical Infrastructure

FY15 Funding Amount: \$81,000

Investment description

The Department of Agriculture, Trade and Consumer Protection (DATCP) will administer this project, which has three parts.

Part 1 consists of equipment and materials necessary to ensure appropriate and timely response to agriculture emergencies based on the shortfalls experienced during the current High Pathogen Avian Influenza (HP AI). The existing mobile command trailer needs to be upgraded with new computers, generator and supplies, including shelving for better organization.

Part 2 consists of three Tabletop Exercises (TTXs). One TTX will be provided to three of the (six) WEM defined regions that did not receive a TTX with 2014 HS grant funds. Each region will choose a THIRA based scenario and its impact on agriculture.

These TTXs will enable multiple jurisdictions, agencies and private sector partners within Wisconsin (i.e., regulatory and public health agencies from the state, tribal, county, and local level; food retailers; health and medical services; and utilities) to play out a scenario and response to disaster.

The TTXs will be designed to assist in the assessment of communications and existing emergency response plans, protocols and procedures. Strengths, weaknesses, and gaps are to be identified and action step recommendations made for development or improvement.

Part three consists of providing continued financial assistance to the Multi-State Partnership (MSP) for the ongoing exercise and planning efforts. The MSP will conduct Unified Command training and a functional exercise.

FY15 Expected Accomplishments:

1. Renovate existing mobile command trailer with new supplies, upgrade computer equipment and shelving
2. Three tabletop exercises will be conducted involving 30-40 participants each. An After Action Report/Improvement Plan will be produced which identifies specific strengths, gaps or weaknesses in communications among and between government and industry partners, with recommended action steps for improvement.
3. Participate in Unified Command training with MSP and the MSP functional exercise.

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning (personal)	\$15,000
Organization	\$
Equipment	\$31,000
Training	\$10,000
Exercises	\$25,000
Total:	\$81,000

Core Capabilities: Community Resilience, Economic Recovery

Cyber Security

FY15 Funding Amount: \$98,750

Investment description

This proposal will train cyber-response teams specifically for the support of Wisconsin’s State, Local, Tribal and Territorial cyber infrastructure. These teams will conform to the draft FEMA “National Incident Management System (NIMS) Resource Management for Cybersecurity.”

Each team will be trained utilizing the Michigan Cyber Range operated by Merit Network, Inc., a 501(c) (3), to protect against, respond to, recover from and mitigate cyber incidents. Grant funds will pay for half of the course registration fees charged to the state or local unit of government for the training classes.

The three ten-member teams will be based in:

- Milwaukee (Team 1: Southeast and East Central)
- Wausau (Team2: Northwest, Northeast, West Central)
- Madison (Team 3: Southwest)

This project has a cost share, as state agencies and local units of government will be responsible for employee salary expense and a 50% match of the Merit course fees. Training is delivered via network with no anticipated expenditures for travel.

FY15 Expected Accomplishments:

- Continue to build and train three ten-person cyber response teams.
- Train via the Cyber Range Exercise. Train the trainer materials will enable follow-on training in two pilot WEM regions.
- A cadre of SLTT individuals to operationalize the Wisconsin Cyber Annex and establish incident response plans, policies, and procedures.

The teams will be comprised of at least 80% local unit of government employees and no more than 20% state government employees.

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning	\$
Organization	\$

Equipment	\$
Training	\$78,750
Exercises	\$20,000
Total:	\$98,750

Core Capabilities Cybersecurity

Emergency Regional Response Teams

FY15 Funding Amount: \$1,386,250

Investment description

This Investment consists of two projects; ALERT and Wisconsin Task Force 1.

1. The Aligned Law Enforcement Response Team (ALERT) initiative is comprised of local law enforcement tactical and bomb teams representing each of Wisconsin’s seven Emergency Police Service (EPS) areas. The initiative includes eight regional SWAT teams, comprised of twelve agencies, and five EOD teams comprised of seven agencies that have signed agreements to participate.

The mission of the specialty teams is to provide armed, tactical response in environments containing Weapons of Mass Destruction (WMD) and/or acts of terrorism and to provide a resource for mutual aid to jurisdictions in need of additional tactical capabilities and specialty teams. The SWAT and EOD teams possess equipment inventories.

Advanced training that allow for enhanced tactical and hazardous device related services to include large scale coordinated responses. Each agency is required to fulfill strict standards of training and other requirements outlined in a Standard Operating Procedural manual and overseen by an Executive Committee.

This proposal will provide funding for new equipment, improve specialized equipment, and seek advanced and contemporary training that allows the teams to maintain capabilities and to reach out to partnering agencies and build better working relationships and trust with those agencies, through collaborative training.

This project was allocated a total of \$625,000 for the purchase of equipment and for training classes. The equipment is subject to a cost share with the locals.

2. Wisconsin Task Force 1 (WI-TF1) is an Urban Search and Rescue response team designed to provide a coordinated response to disasters in urban environments. Emphasizing on locating and extricating victims trapped in collapsed structures, confined spaces, or trenches in largely populated areas, the task force is capable of responding to State disasters including earthquakes, flooding, widespread tornadoes, and man-made technological and terrorist events, and being self-sustained for a minimum of 72 hours. WI-TF1 is also capable of operating on behalf of local jurisdiction responders when they are either absent or conditions exceed their internal capabilities, recognizing “*home rule*” governance exists in the State of Wisconsin. This specialized operational assistance is an augmentation to local emergency once it is recognized that incident conditions will exceed local asset capabilities and significant state response assets are required.

WI-TF1 can provide assistance in a number of ways, including;

- ✓ Reconnaissance to assess damage, determine needs, and to provide feedback to local, state, and federal officials
- ✓ Conduct hazard surveys and evaluation of affected areas
- ✓ Conduct shoring and cribbing operations as required, conducting physical search and rescuing inside damaged and collapsed structures
- ✓ Provide emergency medical care to Task Force personnel and severely injured disaster victims or those who are still trapped and in need of extrication
- ✓ Conduct Wide Area Search operations over large areas

WI-TF1 is a state resource authorized through Wisconsin State Statute #323.

This project was allocated a total of \$761,250 to equip, train and exercise the team.

FY15 Expected Accomplishments:

1. ALERT has three deliverables:
 - Purchase two Bearcats: Eau Claire County and Winnebago County
 - Fund upgrades to technical equipment for EOD and enhance SWAT equipment with specialized devices for search/rescue and electronic equipment for detection and communications.
 - Host classes for the SWAT and EOD teams
2. Task Force 1 has three deliverables:
 - Provide task force training and exercising for the NIMS Type 1 US&R Team
 - Procure new equipment

- Maintain/upgrade existing equipment

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning	\$1,000
Organization	\$
Equipment	\$680,600
Training	\$545,790
Exercises	\$158,860
Total:	\$1,386,250

Core Capabilities Mass Search and Rescue Operations, Interdiction and Disruption, On Scene Security and Protection, Threat and Hazard Identification

Intelligence & Information Sharing

FY15 Funding Amount: \$720,000

Investment description

This initiative funds two programs, the Wisconsin Statewide Information Center (WSIC) and the Southeastern Wisconsin threat Analysis Center (STAC).

1. The WSIC is an “all-crimes, all-hazards, all-threats, and all-events” intelligence fusion center. The WSIC serves as a focal point for information sharing in the state and local environment and has been designated by the Governor, through his Homeland Security Advisor (HSA), as the primary state fusion center in Wisconsin. The primary mission goals of the WSIC are:
 - Provide law enforcement, fire service, emergency management, public health, military, and other key private sector security partners with the ability to assimilate and utilize broader based intelligence to more effectively address the state’s need for information sharing amongst those responsible for protecting our citizens.
 - To effectively gather, receive, analyze and disseminate relevant intelligence to the appropriate agency or private sector partner in the most concise and expedient manner possible.

- Provide analytical, technical and major case criminal investigative support to law enforcement partners across the state.
- Communicate, coordinate and collaborate at all levels of government to ensure that fair, objective and unbiased intelligence products are maintained, distributed or purged as required and in compliance with state and federal regulations concerning privacy, civil rights and civil liberties.

The WSIC was allocated a total of \$630,000. The FY15 funding will be used for continued support, maintenance and training for WSIC operations and to conduct training programs.

2. The Southeastern Wisconsin Threat Analysis Center (STAC) is currently one of 78 Fusion Center recognized by the US Department of Homeland Security (DHS); however, STAC is currently not funded by DHS. STAC is one of two centers in the State of Wisconsin with an area of responsibility that covers SE Wisconsin. While facility and personnel costs are covered by the Milwaukee Police Department, specialized equipment and technology are not. Without HSGP grant funding many of the STAC's capabilities will be lost. FY15 funding will be used for two projects for the STAC.

The first project will fund half of a new position for the STAC. The PH/Medical Threat Intelligence Analyst will work with the STAC, public health, healthcare, and emergency management partners to provide real-time medical information to regional stakeholders to prepare, plan, mitigate, respond, and recover from an incident that will require a community response. The person in this position would work with the STAC intelligence analyst to ensure up to date information sharing occurs. This position has a cost-share and the HS funds pay for half of the position (\$40,000).

The second project involves an upgrade to technology and software in order to maintain and expand existing capabilities within the fusion center; collaborate with local, state and federal law enforcement agencies to identify and minimize threat factors; maintain and expand partnerships with the private sector; and provide training as necessary.

The STAC was allocated a total of \$90,000 for these projects.

FY15 Expected Accomplishments:

1. The WSIC will accomplish the following:
 - Produces written products which may include:
 - ✓ Imminent Terrorist Threat Bulletins

- ✓ Elevated Terrorist Threat Bulletins
 - ✓ Be on the Look-Out (BOLO)
 - ✓ Threat Environment Bulletins
 - ✓ Daily & Weekly Bulletins
 - ✓ Heightened Awareness Bulletins
 - ✓ Terrorism Update Bulletins
 - ✓ Special Event Threat Assessments
 - ✓ Threat Assessments (Non Special Events)
 - ✓ Threat Scenarios, Indicators, and Protective Measures
 - ✓ Suspicious Activity Report Roll-Ups
- Increase TLO advanced training for law enforcement for new Threat Liaison Officers and non-law enforcement partners for Fusion Liaison Officers. Those trained in the past are recommended to attend Advanced Threat Liaison Officer training, which focuses on new threats, trends, developments, and concerns occurring throughout Wisconsin, the nation, and the world.
 - Creation and provision of cyber liaison training program.

2. The STAC will accomplish the following :

- The Public Health/Medical Threat Intelligence Analyst will develop and distribute a regular medical threat intelligence report to all regional partners and stakeholders, and develop a format for medical resource database and begin data collection.
- Purchase equipment and software upgrades and provide training provided for analysts, which will help support operations so that the STAC can act as an information and intelligence sharing hub for law enforcement and emergency response agencies, as well as, the private sector.

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning	\$427,000
Organization	\$228,000
Equipment	\$25,000

Training	\$40,000
Exercises	\$
Total:	\$720,000

Core Capabilities Intelligence and Information Sharing

NIMS Implementation Training & Exercising

FY15 Funding Amount: \$629,645

Investment description

This project contains 6 initiatives.

1. Training and Exercise officers: to assist counties and tribes with table top, functional and full scale exercises. The exercise officers will ensure NIMS compliance in exercise design and will readily use the HSEEP exercise system and building block approach. The exercise officers will assist in meeting county and tribal deliverables. The exercise officers will also ensure that after action reports and improvement plans are written for the exercises they are involved in. The training and exercising officers also work on training related projects that are a part of WEM’s training and exercising program. Funding in the amount of \$170,000 includes costs for personnel, fringe, supplies, indirect as assessed by DMA, travel and training. This project has a cost share as 2/3 of the cost is paid by HS and 1/3 is paid by EMPG.
2. NIMS/ICS Training: to state and local emergency responders and the private sector at no-cost through the Statewide Training Portal. Funding is used for contractor fees for certified instructors, supplies, and travel. A total of \$175,000 was allocated for this program.
3. Local Exercises: this is a competitive grant program that funds exercise contractor support, supplies, and travel for county and tribal exercises. These funds often supplement WEM exercise officers for larger functional and full-scale exercises, or provide support for exercises when WEM staff is unavailable. A total \$175,000 was allocated for this program.
4. State and Local Collaboration Exercise: this provides funding support to local agencies that work with Wisconsin Emergency Management for exercises and training programs

that improve State/Local working relationships that involve many partners. A total of \$30,000 was allocated for this program.

5. Mission Support: will continue to provide business operations specialist for statewide emergency responder information systems, including E-Sponder and WICAMS. The position helps to maintain the systems, manage data, implement technical fixes and upgrades, administer user permissions, provide user support, training, and documentation, and work with users to assess needs and develop future technical solutions. A total of \$75,000 was allocated for this position.

6. Equipment for Northeast WI Incident Management Team (IMT): this project supports a one-time purchase of equipment for the Northeast Region Incident Management Team (NE IMT). Funding in the amount of \$4,645 will be used to purchase the remaining 15 go kits, equipment and laminated ICS wall charts for the team to use during deployments and trainings. This project completes the purchases for this program. To date, expenses for the have been covered by non-profit and private sector organizations.

FY15 Expected Accomplishments:

1. Training and Exercise Officers will plan, develop, conduct, and write after action review for exercises
 - Full-scale = 2
 - Functional = 4
 - Tabletop = 24

2. WEM will administer the grant on behalf of locals in order to provide
 - approximately 140 course deliveries to 3,200 students
 - those courses needed to obtain the certified emergency manger certifications
 - certified emergency management instructors so as to provide standardized training throughout the state
 - additional training on overall incident command and EOC operations
 - two each COML and COMT courses
 - reference materials for incident command
 - support for the annual Training and Exercise Planning workshop
 - support for the annual instructor's workshop

3. Provide exercise funding support to local jurisdictions for

- 12 Tabletops
 - 5 Functional
 - 3 Full-scale
4. Provide funding for specific exercises which may include;
- SIMCOM
 - Miles Paratus 2016 Special Focus event with WING
 - Regional Exercise such as Tri-County Tornado Exercise
 - Public Private Partnership Sector Workshops
5. WEM’s mission support team will;
- Add 4,000 new credentialed users to WICAMS over the next year, with one-third of that growth coming through expanded law enforcement usage.
 - Focus on expanding usage by EMS, communications, and non-governmental personnel, and test field accountability of personnel and resources in WICAMS through a major exercise involving a county.
 - Establish a WICAMS user group that will develop a user-driven implementation strategy, including expanded training and technical assistance, and system enhancements.
 - Complete an assessment of EOC information management systems and develop a strategic technology plan within the next year.
6. Procure the following items;
- 15 - Go Kits for IMT members
 - 10 ICS wall charts
 - Equipment (projector, power strips, extension cords, storage boxes)

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning (personal)	\$75,000
Organization	\$15,000
Equipment	\$9,645
Training	\$155,000
Exercises	\$375,000
Total:	\$629,645

Core Capabilities Training and exercising are solution areas that fall across all core capabilities. This IJ will allow locals to train and exercise to close gaps in many core capabilities.

UASI Planning & Implementation

FY15 Funding Amount: \$135,000

Investment description

This investment contains three initiatives.

1. UASI Coordinator Position: Collaborative efforts under the UASI program have resulted in significantly increased capabilities to prevent, mitigate, respond to and recover from major disruptive events. Milwaukee is no longer eligible for UASI funding. A UASI Coordinator position is necessary in order to sustain gains made under the previously funded UASI program and also to continue with collaborative efforts. This project will ensure the sustainment of collaborative regional planning, response and recovery efforts achieved under the UASI program. A total of \$80,000 was allocated for this position. This project has a cost share as salary/benefits will be shared (50%) with the City of Milwaukee.
2. TEMS/TECC Summit: \$5,000 in funding will be used to provide educational opportunities for highly specialized, multidisciplinary teams of law enforcement and emergency medical care providers to learn more about direct medical support in high threat environments that integrates immediate point of injury medical treatment for ill and injured police officers, suspects, victims, and bystanders.

Summit participants will be offered educational tracts that include: a Tactical Emergency Critical Care Refresher course, an informational toolkit and resources to develop or sustain a TEMS team, the latest information about national and state initiatives, research, and lessons learned in TECC and TEMS training from national and state leaders, implementation of Rescue Task Force Training, and assistance with team development goals.

The Summit will have a cost share as a registration fee will be charged or other sources of funding will help cover the total cost, which is estimated to be \$10,000.

3. Bakken Crude Oil response foam: The project will build a core capability to address the lack of sufficient foam inventory specific to firefighting operations for a Bakken Crude

Oil railroad bulk tanker car derailment in a densely populated urban area. \$50,000 has been allocated for this one time project.

FY15 Expected Accomplishments:

1. The UASI Coordinator position will;
 - schedule/conduct Urban Area Working Group (UAWG) meetings
 - coordinate SE WI regional planning, response, and recovery efforts
 - serve as liaison between local, county and state officials
 - serve in advisory capacity to HERC, WEM, NHSC boards
 - research and inform elected and agency reps of various EM and HS funding needs
 - engage urban FBOs and CBOs in pre-incident planning and post-incident response efforts

2. Conduct a two day TEMS/TECC Summit on January 26-27, 2016

3. Purchase firefighting foam for response to a Bakken Crude Oil event

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning (personal)	\$80,000
Organization	\$
Equipment	\$50,000
Training	\$5,000
Exercises	\$
Total:	\$135,000

Core Capabilities Community Resilience, Public &Private Services and Resources, Economic Recovery

WEM Administration & Planning

FY15 Funding Amount: \$463,355

Investment description

As the State Administrative Agency, DMA/WEM has the responsibility for all aspects of the programmatic and financial administration of the Homeland Security grants, which includes; developing funding announcements, reviewing and processing applications, processing payments, monitoring grant activity, and completing reporting requirements.

FY15 Expected Accomplishments:

Staff will administer sub-grants; complete federal grant application and all necessary federal and state reporting; and participate in homeland security related work groups that complete planning, assessment, and project implementation.

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning	\$463,355
Organization	\$
Equipment	\$
Training	\$
Exercises	\$
Total:	\$463,355

Core Capabilities Staff administer sub-grants that cover many core capabilities.

Whole Community Preparedness

FY15 Funding Amount: \$110,000

Investment description

This initiative funds two programs, the Whole Community Preparedness Coordinator position and READY Wisconsin.

1. The Whole Community Preparedness Coordinator will conduct outreach activities to the private sector, individuals and families that will help them to better prepare their businesses and homes. This will help to minimize the impacts of a disaster, because of the planning and preparation completed in anticipation of an emergency.

The preparedness coordinator has been meeting with businesses in the critical infrastructure sector and important service providers. These meetings provide an

opportunity for the state to learn what these businesses will need during and after a disaster to provide their essential services to the businesses and citizens of Wisconsin during and after an emergency. This also helps to build trust between the state and the private sector and an opportunity to partnership during a disaster. Additionally these meetings provide an opportunity for the preparedness coordinator to ensure that the businesses are aware of educational and informational resources to ensure that their businesses and employees are prepared. Another important aspect of these meetings is to find out what resources exist in the private sector that could directly support the State and citizens during a disaster (i.e. communications, fuel, generators, etc.) The preparedness coordinator is creating a resource directory of these resources and assets.

This position supports existing public private partnership (Lake Geneva, Chippewa Valley, SE Wisconsin, and Kenosha) and continues to pursue opportunities to introduce the private sector to these partnerships, their educational opportunities and the resources they provide. The size and interest of these programs vary considerably, but considering the number of businesses and organizations in these areas there is significant opportunities to grow the program offerings of the partnerships.

This project is allocated a total of \$80,000 fund the coordinator position at WEM.

2. The second project READY Wisconsin will help fund three programs administered by WEM, which focus on citizen preparedness.

STEP (Student Tools for Emergency Planning): is a turn-key classroom curriculum for teachers to prepare 5th grade students for various emergencies including fires, tornadoes, and floods. STEP also shows students how to put together an emergency kit and develop an emergency plan with their families. STEP materials include an educational video, instructor video and guides, copies of student handouts and a starter student emergency kit which students can take home. All the materials are supplied to schools through grants and donations. There is no cost to schools, teachers, or parents.

Weather Day: 11,000 Students from across Wisconsin travel to Miller Park to learn about weather and weather emergencies such as tornadoes and floods.

Public Awareness Campaigns: reach 6 million Wisconsin residents with messaging on emergency preparedness.

This project is allocated a total of \$30,000 to purchase equipment, supplies and Public Service Announcements for the three projects. This project has a cost share due to the collaboration with schools hosting the STEP program, Milwaukee Brewers, and grants from the private sector.

FY15 Expected Accomplishments:

1. Whole Community Preparedness;
 - More citizens, families, businesses and organizations will be prepared for all-hazards events and disasters and because of the preparation, will be able to recover more quickly to the event. These contacts will also be aware of the plethora of resources available to them to continue to get information about best practices and aids to help them and their business prepare.
 - The existing Public Private Partnerships will increase their membership and the number of attendees to their workshops and events.
 - Coordinate with locals to host 3 workshops

2. READY Wisconsin;
 - STEP Project: Bring STEP to 8000 students and their families across the state of Wisconsin
 - Conduct Weather Day – Miller Park: Serve 11,000 students at Weather Day
 - WEM Public Awareness Campaign: Reach 6 million Wisconsin residents with messaging on emergency preparedness

Budget

Solution Area	Amount of Proposed Funding (\$)
Planning (personal)	\$80,000
Organization	\$
Equipment	\$30,000
Training	\$
Exercises	\$
Total:	\$110,000

Core Capabilities Community Resilience; Risk and Disaster Resilience Assessment; Public and Private Services and Resources; Economic Recovery